Legislative Report & Forecast

Celebrating Successes

Anticipating & Proactively Managing Change

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2017 Session

- $7.5 million from TANF for Community Wealth Building Programs
- Restored Enterprise Zone Program Funding
- Restored Brownfields Remediation Funding
- Removed language in Extended School Year Funding that cut funding after accreditation is reached
- Funding for the Master Teacher Residency Program
- Updated TANF Locality Groupings
- Level Funding for the Localities Operating Police Departments

Virginia First Cities - STATE BUDGET MATRIX
HB1500/2017 GENERAL ASSEMBLY

Item Number	Description	Governor's Introduced	House Conference	Senate Conference	HB 1500	
109 #4h Delegates James/Hester; Senator Ruff	Restore funding to the Enterprise Zone Program	$12,150.000 FY17 $12,314,467 FY18 (cut funding by $1.000.000)	$12,150,000	$13,150,000 FY17 $13,150,000 FY18	**Restores $1M $12,650,000 FY17 $12,814,467 FY18**	√
125 #1h Delegates James/Hester; Senator Ruff	Restore Brownfields Remediation	$2,016,884 FY17 $947,634 FY18 (cut funding by $1,535,482)	Nothing	$2,250,000 FY18	**Restores $1,297,366 $2,250,000 FY 18**	√
138 #3h Delegate McQuinn; Senators Norment/Dance	Extended School Year Language	Original Language and Numbers	Nothing	Removes language that cuts funding after accreditation is reached	**Removes language that cuts funding after accreditation is reached**	√
138 #4h Delegate McQuinn; Senators Norment/Dance	Master Teacher Residency	$1,500,000	$500,000.00	$1,000,000	**$1,000,000 FY18**	√
348 #3h Senators Hanger/ Ruff/Norment; Delegate Peace	TANF - Local Community Wealth Building Programs	Nothing	$10,000,000 in FY18 NGF	Nothing	**$7.5M for CWB, $2M of the $7.5M for ESO programs.**	√

Virginia First Cities - STATE BUDGET MATRIX
HB1500/2017 GENERAL ASSEMBLY

Item Number	Description	Governor's Introduced	House Conference	Senate Conference	HB 1500	
342 #1h **Senator Vogel; Delegate Ingram**	TANF - Locality Groupings, $5.0m	Original Language and Numbers	Provides $90,000 FY18 in General Funds and $2,500,000 FY18 in NonGeneral Funds for TANF locality Grouping Updates	Provides $90,000 FY18 in General Funds and $2,500,000 FY18 in NonGeneral Funds for TANF locality Grouping Updates	**Provides $90,000 FY18 in General Funds and $2,500,000 FY18 in NonGeneral Funds for TANF locality Grouping Updates**	√
400 #1h **Also VML Senators Lucas/Locke; Delegates James/Heretick**	Financial Assistance Localities Operating Police Departments	$177,964,014 FY17 $177,964,014 FY18 Same as FY16	Adjusts funds for Revised FY17 Growth Forecast (cut of $1,102,410) $176,861,604	Nothing	**$177,964,014 FY17 $177,964,014 FY18** Same as FY16	√
OTHER:						
Item # 1 **Senator Hanger**	Local Government Fiscal Stress and Tax Study	**The goals and objectives of the Joint Subcommittee will be to review (i) savings opportunities from increased regional cooperation and consolidation of services; (ii) local responsibilities for service delivery of state-mandated or high priority programs, (iii) causes of fiscal stress among local governments, (iv) potential financial incentives and other governmental reforms to encourage increased regional cooperation; and (v) the different taxing authorities of cities and counties.**				

Elections 2017

- Governor, Lt. Governor & Attorney General
- 100 members of the House of Delegates
- June 13 primary
- Pre-primary election positioning re tax cuts
- No matter what change is coming
- VFC positioned to offer its policy recommendations/guiding principles to the nominees of both parties

General Assembly Session 2018

Looking Forward

- Refining and perfecting Community Wealth Building budget language
- Brownfields funding
- Enterprise Zone funding
- Closer to my Grocer/ Va Healthy Food Financing Initiatives

General Assembly Session 2018

Looking Forward (Continued)

- Education Reform Initiatives (i.e. extended schools, teacher improvement, master teacher residency & others)
- EITC ?
- Seat at the table re tax reform
- Smart Cities/Resiliency
- Tied in with all of these: Local government fiscal stress
- What is important to you, our members?