

**Virginia First Cities - STATE BUDGET MATRIX  
HB1500/2017 GENERAL ASSEMBLY**

<b>Item Number</b>	<b>Description</b>	<b>Governor's Introduced</b>	<b>House</b>	<b>Senate</b>	<b>HB 1500</b>	
<b>109 #4h</b>	Restore funding to the Enterprise Zone Program	\$12,150,000 FY17 \$12,314,467 FY18	\$12,150,000	\$13,150,000 FY17 \$13,150,000 FY18	<b>Restores \$1M \$12,650,000 FY17 \$12,814,467 FY18</b>	✓
<b>125 #1h</b>	Restore Brownfields Restoration	\$2,016,884 FY17 \$947,634 FY18	Nothing	\$2,250,000 FY18	<b>Restores \$1,297,366 \$2,250,000 FY 18</b>	✓
<b>138 #3h</b>	Extended School Year Language	Original Language and Numbers	Nothing	Removes language that cuts funding after accreditation is reached	<b>Removes language that cuts funding after accreditation is reached</b>	✓
<b>138 #4h</b>	Master Teacher Residency	\$1,500,000	\$500,000.00	\$1,000,000	<b>\$1,000,000 FY18</b>	✓
<b>342 #1h</b>	TANF - Locality Groupings, \$5.0m	Original Language and Numbers	Provides \$90,000 FY18 in General Funds and \$2,500,000 FY18 in NonGeneral Funds for TANF locality Grouping Updates	Provides \$90,000 FY18 in General Funds and \$2,500,000 FY18 in NonGeneral Funds for TANF locality Grouping Updates	<b>Provides \$90,000 FY18 in General Funds and \$2,500,000 FY18 in NonGeneral Funds for TANF locality Grouping Updates</b>	✓
<b>348 #3h</b>	TANF - Local Community Wealth Building Programs	Nothing	\$10,000,000 in FY18 NGF	Nothing	<b>\$7.5M for CWBF, \$2M of the \$7.5M for ESO competitive</b>	✓

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400 #1h	Financial Assistance Localities Operating Police Departments	\$177,964,014 FY17 \$177,964,014 FY18	Adjusts funds for Revised FY17 Growth Forecast or \$176,861,604	Nothing	\$177,964,014 FY17 \$177,964,014 FY18	✓